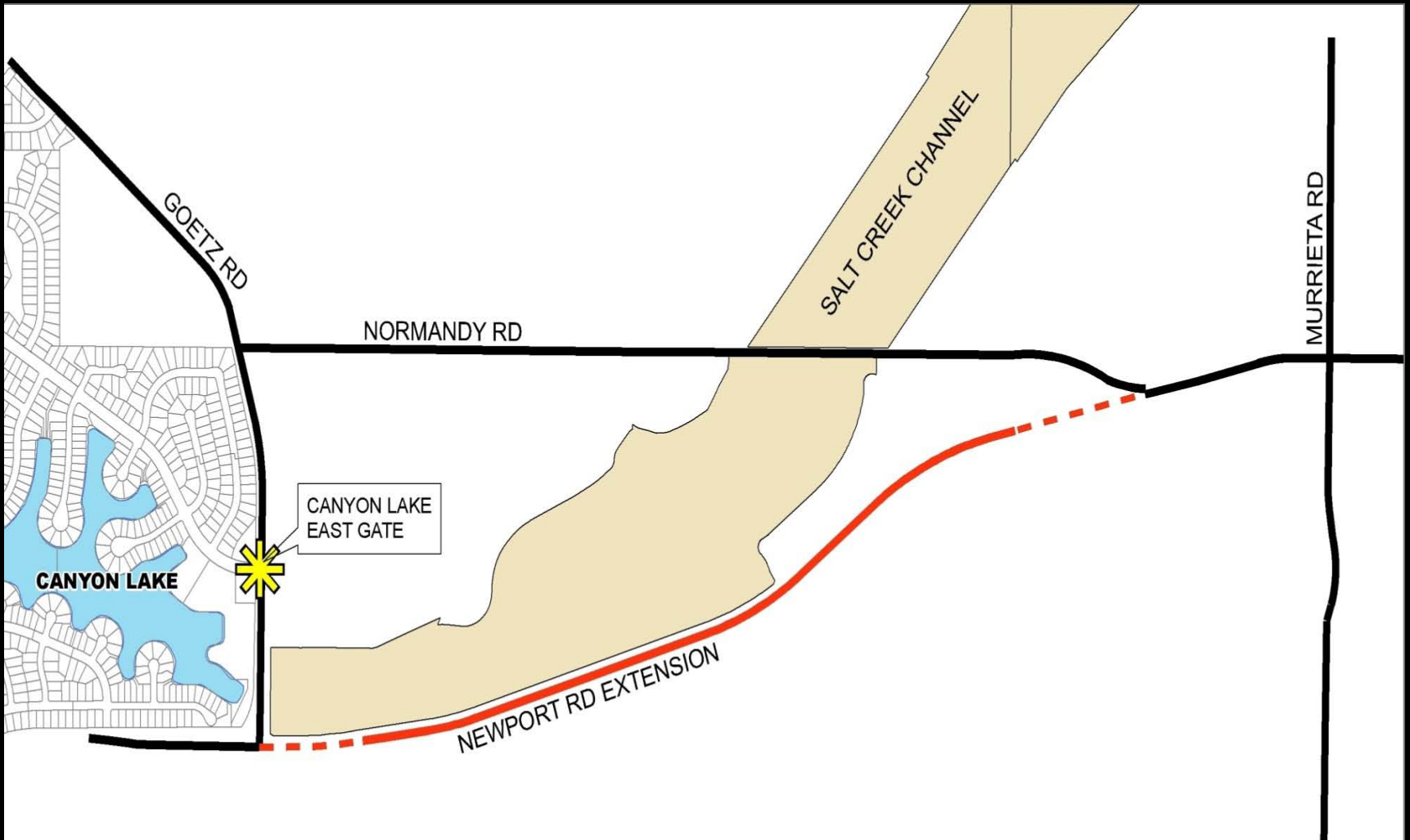




Newport Road Extension Update

Juan C. Perez
Director of Transportation
December 2, 2009



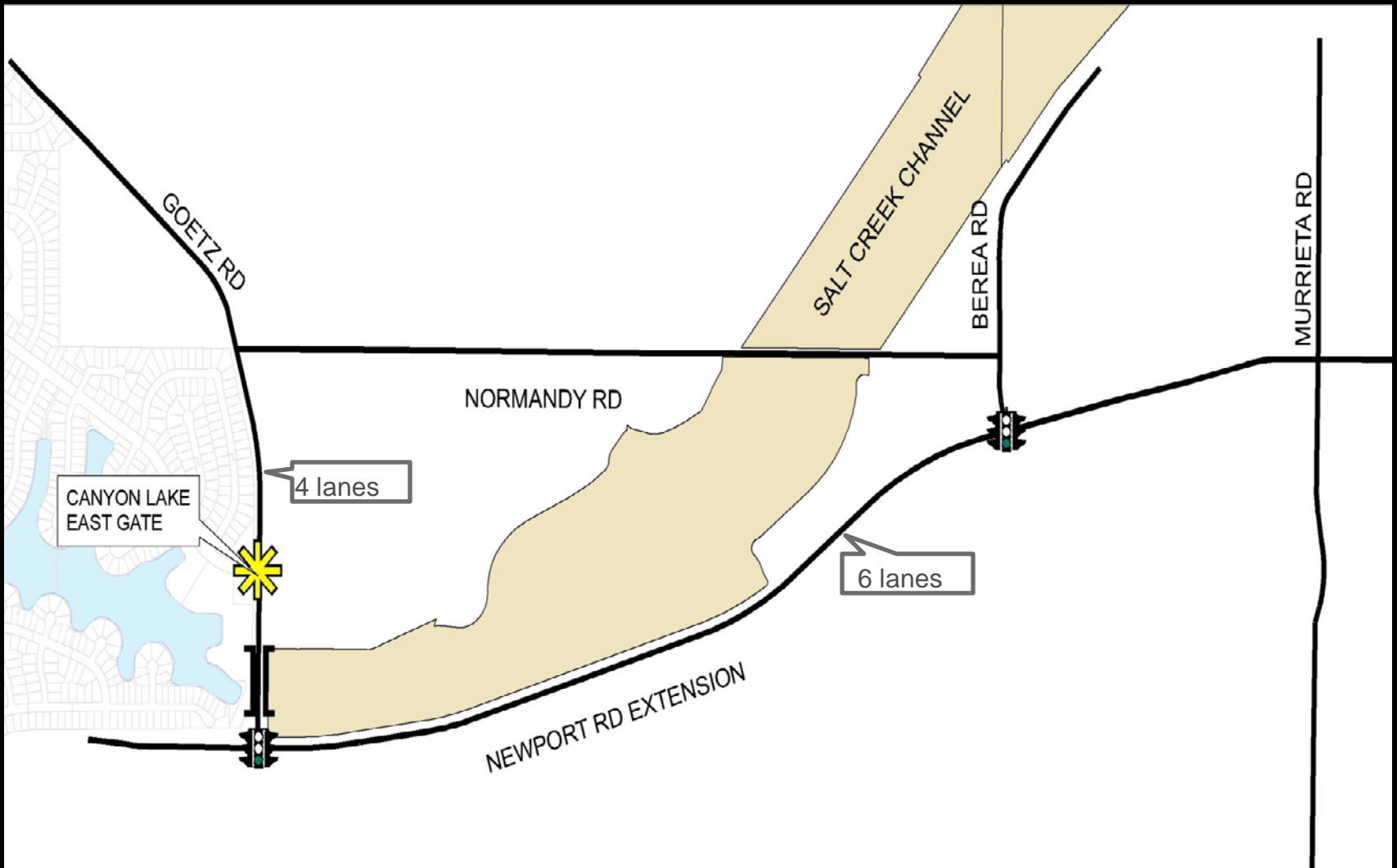
Newport Rd Existing Conditions



Current Conditions



Newport at Goetz Rd



Newport Rd Ultimate Conditions

Update

- County successfully completed negotiations with bonding company that had secured the improvements. On November 10th, Supervisor Stone signed an Agreement to settle the case, County has received \$6.3 million
- Together with \$4 million in TUMF funds programmed in Central Zone, County now has \$10.3 million to complete entire final project.
- Extra negotiation time with the bonding company was worth the effort - will be able to now complete the final widening instead of interim solutions
- Remaining work will be done in two phases:
 - **Phase 1 – Newport**
 - **Phase 2 - Goetz**

Continued Update

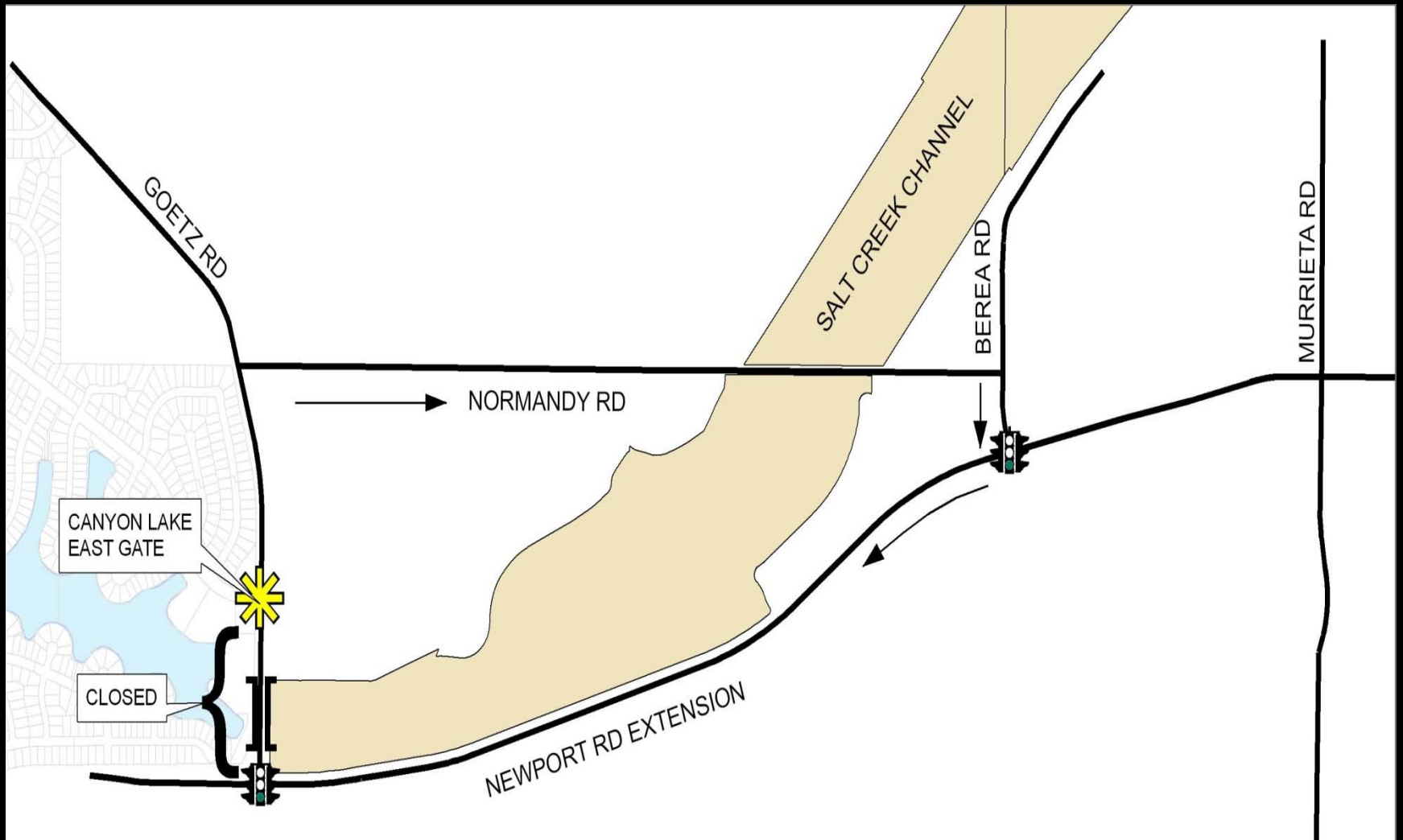
- County anticipates approving and advertising plans and specs for Phase 1 (Newport) by end of 2009
- That will start public bid process. Target award of construction contract for Phase 1 in March 2010 – Completion June 2010
- As part of Newport construction, County will provide time window for EMWD to do their waterline relocations at Newport/Goetz.

Continued Update

- Waterline relocation needs to be coordinated with EMWD usage of recycled water line
- Will work to complete plans for Phase 2 – Goetz Road – Target May/June 2010
 - **Utility relocations need to be coordinated**
 - **Final Environmental permits need to be obtained**
- Anticipated starting construction of Phase 2 in August/September 2010 – duration of 9 to 12 months

Continued Update

- Once waterline relocation starts, existing Goetz connection South of Canyon Lake East entrance will need to be closed – won't open again until Goetz is completed
- Traffic on Goetz will be detoured East on existing Newport (Normandy)/South on Berea to new Newport
- This detour may be in place for 12 to 18 months (reviewing all opportunities to reduce this time)



Goetz Road Construction Detour